



# INSTITUTO ESTATAL DE INFRAESTRUCTURA FÍSICA EDUCATIVA



## Programa de Infraestructura para la Educación Media Superior, Apoyo Complementario para la Incorporación al Sistema Nacional de Bachillerato

P. G. O. 201164

31 de diciembre de 2014

Concepto	O	A	L	T	A	EE	LOC	Descripción	CONSTRUC.	M. Y EQ.	SUBTOTAL	G. IND.	Otros	TOTAL	Avance Físico Meta Total	Avance Financiero Ejercicio
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### 02-22 Colegio de Bachilleres

011042 24ECB0004X COBACH N° 04								0001 El Naranjo	MUNICIPIO		58 El Naranjo					
AUTOR	1	0	0	0	0	0	0	Suministro de servidor para laboratorio de idiomas	0.00	20,031.33	20,031.33	600.94	0.00	20,632.27	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	16,216.80	16,216.80	486.50	0.00	16,703.30		
EJER	1	0	0	0	0	0	0		0.00	16,216.80	16,216.80	486.50	0.00	16,703.30	100.00%	80.96%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	16,216.80	16,216.80	486.50	0.00	16,703.30		
DIFERENCIA		0	0	0	0	0	0	0.00	3,814.53	3,814.53	114.44	0.00	3,928.97	0.00%	19.04%	

110405 24ECB0011G COBACH N° 13								0001 Tanquián de Escobedo	MUNICIPIO		42 Tanquián de Escobedo					
AUTOR	1	0	0	0	0	0	0	Suministro de servidor para laboratorio de idiomas	0.00	20,031.33	20,031.33	600.94	0.00	20,632.27	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	16,216.80	16,216.80	486.50	0.00	16,703.30		
EJER	1	0	0	0	0	0	0		0.00	16,216.80	16,216.80	486.50	0.00	16,703.30	100.00%	80.96%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	16,216.80	16,216.80	486.50	0.00	16,703.30		
DIFERENCIA		0	0	0	0	0	0	0.00	3,814.53	3,814.53	114.44	0.00	3,928.97	0.00%	19.04%	

110406 24ECB0007U COBACH N° 08								0001 Xilita	MUNICIPIO		54 Xilita					
AUTOR	1	0	0	0	0	0	0	Suministro de servidor para laboratorio de idiomas	0.00	20,031.33	20,031.33	600.94	0.00	20,632.27	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	16,216.80	16,216.80	486.50	0.00	16,703.30		
EJER	1	0	0	0	0	0	0		0.00	16,216.80	16,216.80	486.50	0.00	16,703.30	100.00%	80.96%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	16,216.80	16,216.80	486.50	0.00	16,703.30		
DIFERENCIA		0	0	0	0	0	0	0.00	3,814.53	3,814.53	114.44	0.00	3,928.97	0.00%	19.04%	

110407 24ECB0002Z COBACH N° 27								0001 San Martín Chalchicuaútlā	MUNICIPIO		29 San Martín Chalchicuaútlā					
AUTOR	1	0	0	0	0	0	0	Suministro de servidor para laboratorio de idiomas	0.00	20,031.33	20,031.33	600.94	0.00	20,632.27	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	16,216.80	16,216.80	486.50	0.00	16,703.30		
EJER	1	0	0	0	0	0	0		0.00	16,216.80	16,216.80	486.50	0.00	16,703.30	100.00%	80.96%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	16,216.80	16,216.80	486.50	0.00	16,703.30		
DIFERENCIA		0	0	0	0	0	0	0.00	3,814.53	3,814.53	114.44	0.00	3,928.97	0.00%	19.04%	



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### 02-22 Totales Colegio de Bachilleres

AUTOR	4	0	0	0	0	0	0	Incluye aplicación de productos financieros	0.00	80,125.32	80,125.32	2,403.76	0.00	82,529.08	100.00%	100.00%
COMP.	4	0	0	0	0	0	0		0.00	64,867.20	64,867.20	1,946.00	0.00	66,813.20		
EJER	4	0	0	0	0	0	0		0.00	64,867.20	64,867.20	1,946.00	0.00	66,813.20	100.00%	80.96%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0		0.00	64,867.20	64,867.20	1,946.00	0.00	66,813.20		
DIFERENCIA	0	0	0	0	0	0	0		0.00	15,258.12	15,258.12	457.76	0.00	15,715.88	0.00%	19.04%

### 02-25 CECyTE

110420 24ETC0005L CECyTE V								0001 Ébano		MUNICIPIO 16 Ébano						
AUTOR	1	0	0	0	0	0	0	Suministro de server virtual, licencia de Microsoft Multipoint, switch Gigabit	0.00	69,908.55	69,908.55	2,097.26	0.00	72,005.81	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	75,700.44	75,700.44	2,271.01	0.00	77,971.45		
EJER	1	0	0	0	0	0	0		0.00	19,672.44	19,672.44	2,271.01	0.00	21,943.45	25.99%	30.47%
TERM	1	0	0	0	0	0	0		0.00	56,028.00	56,028.00	0.00	0.00	56,028.00		
TOTAL	0	0	0	0	0	0	0		0.00	75,700.44	75,700.44	2,271.01	0.00	77,971.45		
DIFERENCIA	0	0	0	0	0	0	0		0.00	-5,791.89	-5,791.89	-173.75	0.00	-5,965.64	74.01%	69.53%

110426 24ETC0011W CECyTE VIII								0096 Tzapotla		MUNICIPIO 37 Tamazunchale						
AUTOR	1	0	0	0	0	0	0	Licencias de Office Professional, 17	0.00	17,458.15	17,458.15	523.74	0.00	17,981.89	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	17,424.99	17,424.99	522.75	0.00	17,947.74		
EJER	1	0	0	0	0	0	0		0.00	17,424.99	17,424.99	522.75	0.00	17,947.74	100.00%	99.81%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0		0.00	17,424.99	17,424.99	522.75	0.00	17,947.74		
DIFERENCIA	0	0	0	0	0	0	0		0.00	33.16	33.16	0.99	0.00	34.15	0.00%	0.19%



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### 02-25 Totales CECyTE

AUTOR	2	0	0	0	0	0	0		0.00	87,366.70	87,366.70	2,621.00	0.00	89,987.70	100.00%	100.00%
COMP.	2	0	0	0	0	0	0		0.00	93,125.43	93,125.43	2,793.76	0.00	95,919.19		
EJER	2	0	0	0	0	0	0		0.00	37,097.43	37,097.43	2,793.76	0.00	39,891.19	40.78%	44.33%
TERM	1	0	0	0	0	0	0		0.00	56,028.00	56,028.00	0.00	0.00	56,028.00		
TOTAL	0	0	0	0	0	0	0		0.00	93,125.43	93,125.43	2,793.76	0.00	95,919.19		
DIFERENCIA	0	0	0	0	0	0	0		0.00	-5,758.73	-5,758.73	-172.76	0.00	-5,931.49	59.22%	55.67%

### 02-28 CONALEP

110423 24DPT0001U CONALEP 044 Ciudad Valles.								0001 Ciudad Valles	MUNICIPIO		13 Ciudad Valles					
AUTOR	1	0	0	0	0	0	0	Suministro de podadora	0.00	8,155.27	8,155.27	244.66	0.00	8,399.93	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	6,359.00	6,359.00	190.77	0.00	6,549.77		
EJER	1	0	0	0	0	0	0		0.00	6,359.00	6,359.00	190.77	0.00	6,549.77	100.00%	77.97%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	6,359.00	6,359.00	190.77	0.00	6,549.77		
DIFERENCIA		0	0	0	0	0	0		0.00	1,796.27	1,796.27	53.89	0.00	1,850.16	0.00%	22.03%

110425 24DPT0007O CONALEP 176 Planteo Villa de Reyes								0001 Villa de Reyes	MUNICIPIO		50 Villa de Reyes					
AUTOR	1	0	0	0	0	0	0	Video proyector	0.00	9,438.00	9,438.00	283.14	0.00	9,721.14	100.00%	100.00%
COMP.	1	0	0	0	0	0	0		0.00	6,560.99	6,560.99	196.83	0.00	6,757.82		
EJER	1	0	0	0	0	0	0		0.00	6,560.99	6,560.99	196.83	0.00	6,757.82	100.00%	69.52%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL		0	0	0	0	0	0		0.00	6,560.99	6,560.99	196.83	0.00	6,757.82		
DIFERENCIA		0	0	0	0	0	0		0.00	2,877.01	2,877.01	86.31	0.00	2,963.32	0.00%	30.48%



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<b>02-28 Totales CONALEP</b>
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AUTOR	2	0	0	0	0	0	0		0.00	17,593.27	17,593.27	527.80	0.00	18,121.07	100.00%	100.00%
COMP.	2	0	0	0	0	0	0		0.00	12,919.99	12,919.99	387.60	0.00	13,307.59		
EJER	2	0	0	0	0	0	0		0.00	12,919.99	12,919.99	387.60	0.00	13,307.59	100.00%	73.44%
TERM	0	0	0	0	0	0	0		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	0	0	0	0	0	0	0		0.00	12,919.99	12,919.99	387.60	0.00	13,307.59		
DIFERENCIA	0	0	0	0	0	0	0		0.00	4,673.28	4,673.28	140.20	0.00	4,813.48	0.00%	26.56%

<b>TOTALES P.G.O. 201164</b>
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AUTOR	8	0	0	0	0	0	0		0.00	185,085.29	185,085.29	5,552.56	0.00	190,637.85	100.00%	100.00%
COMP.	8	0	0	0	0	0	0		0.00	170,912.62	170,912.62	5,127.36	0.00	176,039.98		
EJER	8	0	0	0	0	0	0		0.00	114,884.62	114,884.62	5,127.36	0.00	120,011.98	72.04%	62.95%
TERM	1	0	0	0	0	0	0		0.00	56,028.00	56,028.00	0.00	0.00	56,028.00		
TOTAL	0	0	0	0	0	0	0		0.00	170,912.62	170,912.62	5,127.36	0.00	176,039.98		
DIFERENCIA	0	0	0	0	0	0	0		0.00	14,172.67	14,172.67	425.20	0.00	14,597.87	27.96%	37.05%